

Professional Regulation Commission - Regional Office IV-B Revised Annual Procurement Plan for FY 2023
(from the CY 2023 GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			CO	Remarks (brief description of Project)
					Advertisement/ Posting of B/E/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
A.II.a.1, A.II.a.2, A.II.b.1, A.II.b.2, A.II.b.3, A.II.b.4, A.II.c.1	Common Supplies and Equipments (CSE) Available at DBM-PS	PRC Region IV-B	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	866,985.11	866,985.11	-	-	
A.II.a.1	4-channels DVR System (CCTV)	PRC Region IV-B	No	NP-53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	37,146.66	37,146.66	-	-	
A.II.a.1	All-in-one Printer	PRC Region IV-B	No	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	13,000.00	13,000.00	-	-	
A.II.a.1	Rigel, Toner, Stacey	PRC Region IV-B	No	Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	1,800.00	1,800.00	-	-	
A.II.a.1	BOND PAPER, A4, 70gsm	PRC Region IV-B	No	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	290.00	290.00	-	-	
A.II.a.1, A.II.a.2	BOND PAPER, LEGAL, 70gsm	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	229,440.00	229,440.00	-	-	
A.II.a.1	BULLETIN BOARD	PRC Region IV-B	No	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	5,000.00	5,000.00	-	-	
A.II.a.1, A.II.b.2	CABINET, Filing Steel, vertical, 4 Drawers	PRC Region IV-B	No	NP-53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	24,000.00	24,000.00	-	-	
A.II.a.1	Card Case	PRC Region IV-B	No	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	435.00	435.00	-	-	
A.II.a.1	Certificate Holder	PRC Region IV-B	No	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	1,400.00	1,400.00	-	-	
A.II.a.1	Clipping Wraps	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	926.00	926.00	-	-	
A.II.a.1	Cork Board	PRC Region IV-B	No	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	919.00	919.00	-	-	
A.II.a.1	CORRECTION TAPE ROLLER TYPE	PRC Region IV-B	No	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	667.80	667.80	-	-	
A.II.a.1, A.II.a.2	CORRUGATED BOX	PRC Region IV-B	No	NP-53.9 - Small Value	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	75,480.00	75,480.00	-	-	
A.II.a.2	Drum, Brother DR-2455	PRC Region IV-B	No	Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	40,000.00	40,000.00	-	-	
A.II.a.1, A.II.a.2	DRY SEAL	PRC Region IV-B	No	NP-53.9 - Small Value	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,000.00	1,000.00	-	-	
A.II.a.1	Extension Cord	PRC Region IV-B	No	Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	800.00	800.00	-	-	
A.II.a.1	FASTENER, standard, plastic coated, 50 sets per box	PRC Region IV-B	No	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	264.00	264.00	-	-	
A.II.a.1	FILE CASE ORGANIZER, enclosed, legal, plastic (for Board Cert.)	PRC Region IV-B	No	NP-53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	13,647.50	13,647.50	-	-	
A.II.a.1	Flag Pole	PRC Region IV-B	No	Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	2,000.00	2,000.00	-	-	
A.II.a.1	Frame	PRC Region IV-B	No	Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	400.00	400.00	-	-	
A.II.b.1	GAVEL, WOOD	PRC Region IV-B	No	NP-53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	1,750.00	1,750.00	-	-	
A.II.b.4	HAND SOAP, liquid	PRC Region IV-B	No	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	1,000.00	1,000.00	-	-	
A.II.a.1	Heavy duty trolley	PRC Region IV-B	No	NP-53.9 - Small Value	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	20,000.00	20,000.00	-	-	
A.II.a.1	HP 107A Black Laser Toner Cartridge	PRC Region IV-B	No	Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	60,000.00	60,000.00	-	-	
A.II.a.1, A.II.c.1	Internet Subscription Expenses	PRC Region IV-B	No	NP-53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	72,000.00	72,000.00	-	-	
A.II.a.1	INVENTOR'S STICKER	PRC Region IV-B	No	NP-53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	3,500.00	3,500.00	-	-	
A.II.a.1	LED TV 43"	PRC Region IV-B	No	NP-53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	35,852.00	35,852.00	-	-	
A.II.a.1	Outlet, aircondition	PRC Region IV-B	No	Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	1,485.00	1,485.00	-	-	
A.II.a.1	Permanant Paper	PRC Region IV-B	No	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	975.00	975.00	-	-	
A.II.a.1	Permanent Marker Super Fine with permanent market eraser	PRC Region IV-B	No	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	450.00	450.00	-	-	
A.II.a.1	Photo Paper 20s	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	1,000.00	1,000.00	-	-	
A.II.a.1	Portable Bluetooth Speaker - 12 inches with 2 microphone	PRC Region IV-B	No	NP-53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	24,135.99	24,135.99	-	-	
A.II.a.1, A.II.a.2, A.II.b.1, A.II.b.2	Postage and Courier Services	PRC Region IV-B	No	NP-53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	100,000.00	100,000.00	-	-	

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A1.a.1	Purified Drinking Water	PRC Region IV-B	No	NP 53.9 - Small Value	1st Quarter	1st Quarter	N/A	1st Quarter	GoP		20,160.00	20,160.00	-	
A1.a.1	Recess Type Down light/Drop light square 30x30	PRC Region IV-B	No	NP 53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GoP		42,500.00	42,500.00	-	
A1.a.1	Rubber Band	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP		295.00	295.00	-	
A1.a.1	Self-inking machine (Cancelled & File Copy)	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP		900.00	900.00	-	
A1.a.1	Self-inking machine (Received & Evaluated)	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP		1,400.00	1,400.00	-	
A1.a.1	Tarpaulin	PRC Region IV-B	No	NP 53.9 - Small Value	1st Quarter	1st Quarter	N/A	1st Quarter	GoP		3,960.00	3,960.00	-	
A1.a.1	THERMOWEFT, non contact	PRC Region IV-B	No	Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP		2,014.00	2,014.00	-	
A111.c.1	Toner Brother DR-2480	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP		17,500.00	17,500.00	-	
A1.a.1	Trodat Stamp	PRC Region IV-B	No	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP		1,650.00	1,650.00	-	
A111.b.4	VITAMIN C	PRC Region IV-B	No	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP		2,090.00	2,090.00	-	
A111.b.2	WALL CLOCK	PRC Region IV-B	No	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP		1,599.00	1,599.00	-	
Total MOOE														
Total Capital Outlay														
GRAND TOTAL											1,731,817.06	1,731,817.06		

Prepared by:

RAYMOND G. AMOR
Head, Secretariat

Certified Funds Available/ Certified Appropriate Funds Available

DAVY ROBE F. FALCESO / ARCEL DENISE M. VALDEPENIA
Accountant / Budget Officer

Recommending Approval:

REGIONAL BPS AND AWARDS COMMITTEE

RONILLO A. DELA CERNA
Chairperson

LIEZEL F. CASTILLO
Vice-Chairperson

EDUARDO S. AZAGRA
Member

ALISSA D. TAN
Member

MARK ANTHONY R. RIVERA
Provisional Member

Approved by:

REYNALDO D. AGCAOILI
Regional Director
Head of Procuring Entity (HOPE)